

Quarterly Statement as at March 31, 2026

Continental Increases Profitability in Tires and ContiTech

- › **Consolidated sales of €4.4 billion (Q1 2025: €4.9 billion, -10.4 percent); organic growth of -0.9 percent**
- › **Adjusted EBIT of €522 million (Q1 2025: €492 million, +6.1 percent)**
- › **Adjusted EBIT margin of 11.9 percent (Q1 2025: 10.7 percent)**
- › **Net income of €200 million (Q1 2025: €68 million, +196.5 percent)**
- › **Adjusted free cash flow of €35 million (Q1 2025: -€216 million, +116.0 percent)**
- › **Outlook confirmed despite current geopolitical developments: consolidated sales of around €17.3 billion to €18.9 billion; adjusted EBIT margin of around 11.0 to 12.5 percent**

Continental started 2026 with a good first quarter. The Tires and ContiTech group sectors both increased their adjusted EBIT margins compared with the same quarter of last year, despite burdens from tariffs and exchange-rate effects. Adjusted free cash flow was also up year-on-year. By contrast, the economic environment and weak global markets hampered sales growth. Even against the backdrop of current geopolitical developments, Continental has confirmed its full-year outlook. Expectations for 2026 remain unchanged, with consolidated sales of around €17.3 billion to €18.9 billion and an adjusted EBIT margin of around 11.0 to 12.5 percent.

Significantly improved profitability within the Continental Group

In the past quarter, Continental achieved **consolidated sales** of €4.4 billion (Q1 2025: €4.9 billion, -10.4 percent). Before exchange-rate effects and changes in the scope of consolidation, its organic sales were down 0.9 percent. The **adjusted operating result** amounted to €522 million (Q1 2025: €492 million, +6.1 percent), corresponding to an **adjusted EBIT margin** of 11.9 percent (Q1 2025: 10.7 percent).

Net income attributable to the shareholders of the parent in the first quarter amounted to €200 million (Q1 2025: €68 million, +196.5 percent). **Adjusted free cash flow** was €35 million (Q1 2025: -€216 million, +116.0 percent).

Development of the group sectors

In the first quarter, the **Tires** group sector achieved sales of €3.3 billion (Q1 2025: €3.4 billion, -4.7 percent). Sales were negatively impacted by exchange-rate effects in the low triple-digit million euro range. Its adjusted EBIT margin was up year-on-year at 14.4 percent (Q1 2025: 13.4 percent). Contributing to this improvement were the upward trend in the replacement-tire business, the successful business in large passenger-car tires measuring 18 inches and above (ultra-high-performance tires), lower raw material costs than in the same quarter of last year and a strong focus on costs.

In an ongoing weak market environment, **ContiTech** improved operationally and increased its adjusted operating result year-on-year. The group sector achieved sales of €1.2 billion (Q1 2025: €1.5 billion, -24.4 percent). The decline in sales was mainly due to the sale of the Original Equipment Solutions (OESL) business area at the beginning of February 2026 as well as negative exchange-rate effects. ContiTech's adjusted EBIT margin was 7.9 percent (Q1 2025: 6.2 percent). This positive development was driven by a focus on high-margin products, a strong trading business and lower raw material costs. The measures taken to safeguard earnings also had a positive impact.

Outlook for fiscal 2026

Continental expects demand in the replacement-tire markets for passenger cars and light commercial vehicles to remain virtually unchanged year-on-year in 2026. We expect the production of passenger cars and light commercial vehicles to be slightly lower than in the previous year, with a negative development expected in our core markets of Europe and North America as well as in China.

This outlook takes into account the tense geopolitical situation and the impact this is currently expected to have in 2026. Should the geopolitical situation remain tense or become even worse, particularly due to the military conflict in the Middle East, this could cause sustained disruptions to production, supply chains and demand, as well as lead to rising costs.

Based on these assumptions, as well as current tariff impacts and exchange rates, we expect the following key financial figures for fiscal 2026:

- › We expect the **Continental Group** to achieve sales in the range of around €17.3 billion to €18.9 billion and an adjusted EBIT margin of around 11.0 to 12.5 percent.
- › We expect our **Tires** group sector to achieve sales of around €13.2 billion to €14.2 billion and an adjusted EBIT margin of around 13.0 to 14.5 percent.
- › We expect our **ContiTech** group sector to achieve sales of around €4.2 billion to €4.8 billion and an adjusted EBIT margin of around 7.0 to 8.5 percent.
- › Consolidated **amortization of intangible assets from purchase price allocation (PPA)** is expected to be around €25 million and affect mainly the ContiTech group sector.
- › In addition, we anticipate negative **special effects** of around €250 million.
- › In 2026, we expect the negative **financial result** to be around €300 million before effects from currency translation, effects from changes in the fair value of derivative instruments, and other valuation effects.
- › The **tax rate** is expected to be around 24 percent.
- › The **capital expenditure ratio** is anticipated to be around 7.0 percent of sales in fiscal 2026.
- › In 2026, we are planning on **adjusted free cash flow** of approximately €0.8 billion to €1.2 billion.

Key Figures for the Continental Group

The spin-off of the former Automotive and Contract Manufacturing group sectors resulted in the application of IFRS 5, *Non-current Assets Held for Sale and Discontinued Operations*. These parts represent discontinued operations.

The following table generally shows the figures for continuing operations in the reporting and comparative periods, whereby net income attributable to the shareholders of the parent, earnings per share and – in the comparative period – free cash flow (continuing and discontinued operations) refer to continuing and discontinued operations.

€ millions	January 1 to March 31	
	2026	2025
Sales	4,396	4,905
EBITDA	648	689
in % of sales	14.7	14.0
EBIT	385	412
in % of sales	8.8	8.4
Net income attributable to the shareholders of the parent	200	68
Basic earnings per share in €	1.00	0.34
Diluted earnings per share in €	1.00	0.34
Depreciation and amortization ¹	263	278
thereof impairment ²	13	–
Capital expenditure ³	209	232
in % of sales	4.7	4.7
Operating assets as at March 31	10,114	11,027
Number of employees as at March 31 ⁴	77,702	96,426
Adjusted sales ⁵	4,395	4,618
Adjusted operating result (adjusted EBIT) ⁶	522	492
in % of adjusted sales	11.9	10.7
Free cash flow (continuing operations)	-62	-215
Free cash flow (continuing and discontinued operations)	-62	-304
Net indebtedness as at March 31	5,093	4,718
Leverage ratio	2.8	1.5

¹ Excluding impairment on financial investments.

² Impairment also includes necessary reversals of impairment losses.

³ Capital expenditure on property, plant and equipment, and software.

⁴ Excluding apprentices.

⁵ Before changes in the scope of consolidation.

⁶ Before amortization of intangible assets from purchase price allocation (PPA), changes in the scope of consolidation, and special effects.

Key Figures for the Group Sectors

The tables on the key figures for the group sectors show only the figures for continuing operations in the reporting and comparative periods. In preparation for the sale of the ContiTech group sector, a small number of business activities have been transferred between the Tires and ContiTech group sectors and the holding company. The comparative period has been adjusted accordingly.

Tires in € millions	January 1 to March 31	
	2026	2025
Sales	3,253	3,412
EBITDA	662	650
in % of sales	20.3	19.1
EBIT	462	449
in % of sales	14.2	13.2
Depreciation and amortization ¹	199	201
thereof impairment ²	0	–
Capital expenditure ³	159	180
in % of sales	4.9	5.3
Operating assets as at March 31	7,612	7,717
Number of employees as at March 31 ⁴	55,308	57,123
Adjusted sales ⁵	3,252	3,404
Adjusted operating result (adjusted EBIT) ⁶	467	457
in % of adjusted sales	14.4	13.4

ContiTech in € millions	January 1 to March 31	
	2026	2025
Sales	1,159	1,534
EBITDA	36	82
in % of sales	3.1	5.3
EBIT	–24	8
in % of sales	–2.1	0.5
Depreciation and amortization ¹	60	73
thereof impairment ²	13	–
Capital expenditure ³	48	51
in % of sales	4.2	3.3
Operating assets as at March 31	2,288	3,017
Number of employees as at March 31 ⁴	22,076	38,160
Adjusted sales ⁵	1,159	1,253
Adjusted operating result (adjusted EBIT) ⁶	92	78
in % of adjusted sales	7.9	6.2

¹ Excluding impairment on financial investments.

² Impairment also includes necessary reversals of impairment losses.

³ Capital expenditure on property, plant and equipment, and software.

⁴ Excluding apprentices.

⁵ Before changes in the scope of consolidation.

⁶ Before amortization of intangible assets from purchase price allocation (PPA), changes in the scope of consolidation, and special effects.

Consolidated Statement of Income

This quarterly statement was prepared in accordance with the accounting and measurement methods described in the IFRS® Accounting Standards (IFRS) applicable at the end of the reporting period and endorsed by the European Union.

The spin-off of the former Automotive and Contract Manufacturing segments resulted in the application of IFRS 5, *Non-current Assets Held for Sale and Discontinued Operations*. These parts represent discontinued operations.

The individual lines of the consolidated statement of income show the figures for continuing operations in the reporting and comparative periods. Net income comprises earnings after tax from continuing and discontinued operations.

€ millions	January 1 to March 31	
	2026	2025
Sales	4,396	4,905
Cost of sales	-3,104	-3,621
Gross margin on sales	1,292	1,284
Research and development expenses	-133	-149
Selling and logistics expenses	-458	-471
Administrative expenses	-221	-242
Other income	48	81
Other expenses	-116	-93
Expenses in connection with the valuation of a disposal group	-29	–
Income from equity-accounted investees	1	1
Other income from investments	1	–
EBIT	385	412
Interest income	18	19
Interest expense	-81	-80
Effects from currency translation	-3	-50
Effects from changes in the fair value of derivative instruments, and other valuation effects	8	42
Financial result	-58	-69
Earnings before tax from continuing operations	327	342
Income tax expense	-136	-136
Earnings after tax from continuing operations	191	207
Earnings after tax from discontinued operations	7	-136
Net income	198	71
Non-controlling interests	2	-3
Net income attributable to the shareholders of the parent	200	68
Earnings per share (in €) related to		
Basic earnings per share from continuing operations	0.97	1.06
Consolidated basic earnings per share	1.00	0.34
Diluted earnings per share from continuing operations	0.97	1.06
Consolidated diluted earnings per share	1.00	0.34

Consolidated Statement of Comprehensive Income

The spin-off of the former Automotive and Contract Manufacturing segments resulted in the application of IFRS 5, *Non-current Assets Held for Sale and Discontinued Operations*. These parts represent discontinued operations.

The individual lines of the consolidated statement of comprehensive income show the figures for the Continental Group as a whole in the reporting and comparative periods. In addition, comprehensive income is broken down into continuing and discontinued operations.

€ millions	January 1 to March 31	
	2026	2025
Net income	198	71
Items that will not be reclassified to profit or loss		
Remeasurement of defined benefit plans ¹	23	352
Fair value adjustments ¹	28	341
Currency translation ¹	-5	11
Other investments	0	0
Fair value adjustments ¹	0	0
Currency translation ¹	0	1
Tax on other comprehensive income	-7	-96
Items that may be reclassified subsequently to profit or loss		
Currency translation ¹	223	-314
Effects from currency translation ^{1, 2}	150	-324
Reclassification adjustments to profit or loss ³	72	10
Other comprehensive income	239	-58
Comprehensive income	437	13
Attributable to non-controlling interests	-2	4
Attributable to the shareholders of the parent	435	17
The share of comprehensive income attributable to the shareholders of the parent is as follows:		
Continuing operations	428	-192
Discontinued operations	7	209

¹ Including non-controlling interests.

² The high level of volatility on the foreign-exchange markets led to significant currency fluctuations, particularly for the US dollar.

³ Includes effects from the deconsolidation of foreign subsidiaries in connection with the sale of the Original Equipment Solutions (OESL) business area.

Consolidated Statement of Financial Position

The spin-off of the former Automotive and Contract Manufacturing segments resulted in the application of IFRS 5, *Non-current Assets Held for Sale and Discontinued Operations*. These parts represent discontinued operations.

All items in the reporting period and the comparative period as at December 31, 2025, represent continuing operations. The assets of discontinued operations are shown under assets held for sale in the comparative period as at March 31, 2025. The liabilities of discontinued operations are shown under liabilities held for sale in the comparative period as at March 31, 2025. In the comparative period as at December 31, 2025, assets and liabilities held for sale include the assets and liabilities of the OESL disposal group.

Assets

€ millions	March 31, 2026	Dec. 31, 2025	March 31, 2025
Goodwill	874	856	1,013
Other intangible assets	107	115	188
Property, plant and equipment	6,189	6,179	6,390
Investment property	1	1	9
Investments in equity-accounted investees	84	83	103
Other investments	20	21	22
Deferred tax assets	903	907	767
Defined benefit assets	67	65	54
Long-term derivative instruments and interest-bearing investments	24	31	78
Long-term other financial assets	51	50	67
Long-term other assets	6	6	7
Non-current assets	8,326	8,315	8,697
Inventories	3,169	3,067	3,661
Trade accounts receivable	3,624	3,228	3,815
Short-term contract assets	37	52	34
Short-term other financial assets	168	68	70
Short-term other assets	500	481	619
Income tax receivables	159	157	163
Short-term derivative instruments and interest-bearing investments	112	138	148
Cash and cash equivalents	1,383	1,503	1,673
Assets held for sale	7	782	18,478
Current assets	9,159	9,477	28,661
Total assets	17,484	17,792	37,358

Equity and liabilities

€ millions	March 31, 2026	Dec. 31, 2025	March 31, 2025
Subscribed capital	512	512	512
Capital reserves	1,710	1,710	4,156
Retained earnings	3,399	3,194	11,552
Other comprehensive income	-1,249	-1,482	-1,853
Equity attributable to the shareholders of the parent	4,372	3,934	14,367
Non-controlling interests	226	224	433
Total equity	4,598	4,158	14,800
Long-term employee benefits	1,199	1,214	1,267
Deferred tax liabilities	74	72	84
Long-term provisions for other risks and obligations	197	187	170
Long-term indebtedness	4,077	4,751	4,001
Long-term other financial liabilities	7	7	8
Long-term contract liabilities	0	0	1
Long-term other liabilities	18	7	8
Non-current liabilities	5,573	6,238	5,539
Short-term employee benefits	760	683	795
Trade accounts payable	2,297	2,349	2,656
Short-term contract liabilities	23	27	45
Income tax payables	339	284	666
Short-term provisions for other risks and obligations	256	279	293
Short-term indebtedness	2,534	2,075	2,616
Short-term other financial liabilities	673	736	534
Short-term other liabilities	432	351	410
Liabilities held for sale	0	613	9,005
Current liabilities	7,314	7,396	17,020
Total equity and liabilities	17,484	17,792	37,358

Consolidated Statement of Cash Flows

The spin-off of the former Automotive and Contract Manufacturing segments resulted in the application of IFRS 5, *Non-current Assets Held for Sale and Discontinued Operations*. These parts represent discontinued operations.

The individual lines of the consolidated statement of cash flows show the figures for continuing operations in the reporting and comparative periods. In addition, the subtotals in the comparative period for cash flow from operating activities, cash flow from investment activities, cash flow from financing activities and cash flow before financing activities (free cash flow) for the Continental Group are broken down into continuing and discontinued operations.

€ millions	January 1 to March 31	
	2026	2025
Earnings after tax from continuing operations	191	207
Income tax expense	136	136
Financial result	58	69
EBIT	385	412
Interest paid	-52	-57
Interest received	19	21
Income tax paid	-79	-89
Dividends received	1	0
Depreciation, amortization, impairment and reversal of impairment losses	263	278
Income from equity-accounted investees and other investments, incl. impairment and reversal of impairment losses	-2	-1
Gains/losses from the disposal of assets, companies and business operations	62	-1
Changes in		
inventories	-70	-192
trade accounts receivable	-305	-268
trade accounts payable	-109	-182
employee benefits and other provisions	64	150
other assets and liabilities as well as other non-cash effects	19	-95
Cash flow from operating activities - continuing operations	197	-23
Cash flow from operating activities - discontinued operations	-	45
Cash flow from operating activities	197	22
Capital expenditure on property, plant and equipment, and intangible assets	-180	-195
Disposal of property, plant and equipment, and intangible assets	17	3
Acquisition of companies and business operations	-	0
Disposal of companies and business operations	-97	1
Cash flow from investing activities - continuing operations	-259	-192
Cash flow from investing activities - discontinued operations	-	-134
Cash flow from investing activities	-259	-326

€ millions	January 1 to March 31	
	2026	2025
Cash flow before financing activities (free cash flow) - continuing operations	-62	-215
Cash flow before financing activities (free cash flow) - discontinued operations	—	-88
Cash flow before financing activities (free cash flow)	-62	-304
Issuance of bonds	—	—
Redemption of bonds	—	—
Repayment of lease liabilities	-54	-55
Change in other indebtedness	-208	337
Change in derivative instruments and interest-bearing investments	40	-14
Other cash changes	-1	-4
Successive purchases	—	—
Dividends paid	—	—
Dividends paid to and cash changes from equity transactions with non-controlling interests	0	-2
Cash flow from financing activities - continuing operations	-224	262
Cash flow from financing activities - discontinued operations	—	-21
Cash flow from financing activities	-224	241
Change in cash and cash equivalents	-286	-63
Cash and cash equivalents at the beginning of the reporting period	1,503	2,966
Plus cash and cash equivalents at the beginning of the reporting period - assets held for sale	124	—
Disposal/addition of cash and cash equivalents through changes in the scope of consolidation	—	0
Effect of exchange-rate changes on cash and cash equivalents	41	-52
Cash and cash equivalents - continuing and discontinued operations	1,383	2,851
Less cash and cash equivalents - discontinued operations	—	-1,178
Cash and cash equivalents at the end of the reporting period according to the items on the statement of financial position	1,383	1,673

Consolidated Statement of Changes in Equity

€ millions	Subscribed capital ¹	Capital reserves	Retained earnings	Successive purchases ²	Difference from			Total	Non-controlling interests	Total
					remeasurement of defined benefit plans	currency translation	financial instruments ³			
As at Jan. 1, 2025	512	4,156	11,485	-312	-898	-594	2	14,351	447	14,798
Net income	—	—	68	—	—	—	—	68	3	71
Other comprehensive income	—	—	—	—	258	-307	-1	-51	-7	-58
Net profit for the period	—	—	68	—	258	-307	-1	17	-4	13
Dividends paid/resolved	—	—	—	—	—	—	—	—	-11	-11
Other changes ⁴	—	—	—	-1	—	—	—	-1	0	-1
As at March 31, 2025	512	4,156	11,552	-313	-640	-901	1	14,367	433	14,800
As at Jan. 1, 2026	512	1,710	3,194	-312	-329	-831	-10	3,934	224	4,158
Net income	—	—	200	—	—	—	—	200	-2	198
Other comprehensive income	—	—	—	—	16	218	0	234	4	239
Net profit for the period	—	—	200	—	16	218	0	435	2	437
Other changes ⁴	—	—	5	3	-5	—	—	3	0	3
As at March 31, 2026	512	1,710	3,399	-309	-319	-613	-9	4,372	226	4,598

1 Divided into 200,005,983 (PY: 200,005,983) outstanding shares with dividend and voting rights.

2 Includes an amount of €3 million (PY: -€1 million) relating to effects from the first-time consolidation of previously non-consolidated subsidiaries.

3 The change in the difference arising from financial instruments, including deferred taxes, was due to other investments of €0 million (PY: -€1 million).

4 Other changes in non-controlling interests due to changes in the scope of consolidation and capital increases.

Segment Reporting

The spin-off of the former Automotive and Contract Manufacturing segments resulted in the application of IFRS 5, *Non-current Assets Held for Sale and Discontinued Operations*. These parts represent discontinued operations.

All segment reporting tables show the figures for continuing operations in the reporting and comparative periods. In preparation for the sale of the ContiTech group sector, a small number of business activities have been transferred between the Tires and ContiTech segments and the holding company. The comparative period has been adjusted accordingly.

Segment report from January 1 to March 31, 2026

€ millions	Tires	ContiTech	Other/ Holding/ Consolidation	Continental Group
External sales	3,244	1,151	1	4,396
Intercompany sales	9	8	-17	—
Sales (total)	3,253	1,159	-16	4,396
EBIT (segment result)	462	-24	-53	385
in % of sales	14.2	-2.1	—	8.8
Depreciation and amortization ¹	199	60	3	263
thereof impairment ²	0	13	—	13
Capital expenditure ³	159	48	1	209
in % of sales	4.9	4.2	—	4.7
Operating assets as at March 31	7,612	2,288	215	10,114
Number of employees as at March 31 ⁴	55,308	22,076	318	77,702
Adjusted sales ⁵	3,252	1,159	-16	4,395
Adjusted operating result (adjusted EBIT) ⁶	467	92	-37	522
in % of adjusted sales	14.4	7.9	—	11.9

¹ Excluding impairment on financial investments.

² Impairment also includes necessary reversals of impairment losses.

³ Capital expenditure on property, plant and equipment, and software.

⁴ Excluding apprentices.

⁵ Before changes in the scope of consolidation.

⁶ Before amortization of intangible assets from purchase price allocation (PPA), changes in the scope of consolidation, and special effects.

Segment report from January 1 to March 31, 2025

€ millions	Tires	ContiTech	Other/ Holding/ Consolidation	Continental Group
External sales	3,396	1,506	3	4,905
Intercompany sales	16	28	-43	–
Sales (total)	3,412	1,534	-40	4,905
EBIT (segment result)	449	8	-46	412
in % of sales	13.2	0.5	–	8.4
Depreciation and amortization ¹	201	73	4	278
thereof impairment ²	–	–	–	–
Capital expenditure ³	180	51	2	232
in % of sales	5.3	3.3	–	4.7
Operating assets as at March 31	7,717	3,017	293	11,027
Number of employees as at March 31 ⁴	57,123	38,160	1,143	96,426
Adjusted sales ⁵	3,404	1,253	-39	4,618
Adjusted operating result (adjusted EBIT) ⁶	457	78	-43	492
in % of adjusted sales	13.4	6.2	–	10.7

¹ Excluding impairment on financial investments.

² Impairment also includes necessary reversals of impairment losses.

³ Capital expenditure on property, plant and equipment, and software.

⁴ Excluding apprentices.

⁵ Before changes in the scope of consolidation.

⁶ Before amortization of intangible assets from purchase price allocation (PPA), changes in the scope of consolidation, and special effects.

**Reconciliation of sales to adjusted sales and of EBITDA to adjusted operating result (adjusted EBIT)
from January 1 to March 31, 2026**

€ millions	Tires	ContiTech	Other/ Holding/ Consolidation	Continental Group
Sales	3,253	1,159	-16	4,396
Changes in the scope of consolidation ¹	-1	-1	—	-2
Adjusted sales	3,252	1,159	-16	4,395
EBITDA	662	36	-49	648
Depreciation and amortization ²	-199	-60	-3	-263
EBIT	462	-24	-53	385
Amortization of intangible assets from purchase price allocation (PPA)	1	6	—	7
Changes in the scope of consolidation ¹	0	0	0	0
Special effects				
Impairment on goodwill	—	0	—	0
Impairment ³	0	13	—	13
Restructuring	-2	0	0	-2
Restructuring-related expenses	1	0	—	1
Severance payments	5	3	3	11
Gains and losses from disposals of companies and business operations ⁴	1	70	—	71
Other ⁵	—	23	13	36
Adjusted operating result (adjusted EBIT)	467	92	-37	522

¹ Changes in the scope of consolidation include additions and disposals as part of share and asset deals. Adjustments were made for additions in the reporting year and for disposals in the comparative period of the prior year.

² Excluding impairment on financial investments.

³ Impairment also includes necessary reversals of impairment losses. It mainly comprises impairment on other intangible assets and property, plant and equipment in the amount of €13 million in connection with the valuation of the OESL disposal group. It does not include impairment that arose in connection with a restructuring and impairment on financial investments and goodwill.

⁴ Gains and losses from disposals of companies and business operations mainly include losses in connection with the deconsolidation of the OESL disposal group in the amount of €70 million.

⁵ Mainly includes expenses in connection with the valuation and sale of the OESL disposal group as well as the spin-off of the former Automotive and Contract Manufacturing segments and the plans to make the ContiTech segment organizationally independent.

**Reconciliation of sales to adjusted sales and of EBITDA to adjusted operating result (adjusted EBIT)
from January 1 to March 31, 2025**

€ millions	Tires	ContiTech	Other/ Holding/ Consolidation	Continental Group
Sales	3,412	1,534	-40	4,905
Changes in the scope of consolidation ¹	-7	-281	2	-287
Adjusted sales	3,404	1,253	-39	4,618
EBITDA	650	82	-42	689
Depreciation and amortization ²	-201	-73	-4	-278
EBIT	449	8	-46	412
Amortization of intangible assets from purchase price allocation (PPA)	1	12	0	13
Changes in the scope of consolidation ¹	0	-4	-1	-5
Special effects				
Impairment on goodwill	–	–	–	–
Impairment ³	–	–	–	–
Restructuring	3	49	1	53
Restructuring-related expenses	1	1	–	2
Severance payments	2	7	1	10
Gains and losses from disposals of companies and business operations	–	–	–	–
Other ⁴	–	6	2	8
Adjusted operating result (adjusted EBIT)	457	78	-43	492

¹ Changes in the scope of consolidation include additions and disposals as part of share and asset deals. Adjustments were made for additions in the reporting year and for disposals in the comparative period of the prior year.

² Excluding impairment on financial investments.

³ Impairment also includes necessary reversals of impairment losses. It does not include impairment that arose in connection with a restructuring and impairment on financial investments and goodwill.

⁴ Mainly includes expenses in connection with the spin-off of the former Automotive and Contract Manufacturing segments and the OESL business area being made organizationally independent.

Hanover, April 28, 2026

Continental Aktiengesellschaft
The Executive Board

This quarterly statement has been prepared in euros. Unless otherwise stated, all amounts are shown in millions of euros (€ millions). Please note that differences may arise as a result of the use of rounded amounts and percentages.

Financial Calendar

2026

Annual Press Conference	March 4
Analyst and Investor Conference Call	March 4
Annual Shareholders' Meeting	April 30
Quarterly Statement as at March 31, 2026	May 6
Half-Year Financial Report as at June 30, 2026	August 4
Quarterly Statement as at September 30, 2026	November 4

2027

Annual Press Conference	March
Analyst and Investor Conference Call	March
Annual Shareholders' Meeting	April 29
Quarterly Statement as at March 31, 2027	May
Half-Year Financial Report as at June 30, 2027	August
Quarterly Statement as at September 30, 2027	November

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