

Consolidated statement of comprehensive income

for the period from January 1 to December 31, 2024 and 2023

STATEMENT OF COMPREHENSIVE INCOME

Thousands of €	2024	2023	[Notes]
Revenues	995,565	851,563	[1]
Other income	11,753	8,915	[2]
Operating income	1,007,318	860,478	
Cost of goods and services	-40,489	-33,864	[3]
Personnel expenses	-406,051	-360,872	[4]
Depreciation of property, plant and equipment and amortization of intangible assets	-66,787	-58,216	[5]
<i>thereof amortization of intangible assets due to purchase price allocation</i>	-36,693	-29,403	
Other expenses	-259,767	-208,028	[6]
<i>thereof expenses from loss allowances on trade receivables</i>	-4,618	-766	[13]
Operating expenses	-773,094	-660,980	
Operating result (EBIT)	234,224	199,498	
Interest income	4,702	3,421	[7]
Interest expenses	-16,742	-3,277	[7]
Other financial expenses	-11,448	-6,396	[8]
Other financial income	18,123	11,057	[8]
Net finance income / costs	-5,365	4,805	
Share of net profit of associates	-643	239	[9], [18]
Earnings before taxes (EBT)	228,216	204,542	
Income taxes	-49,440	-40,562	[10]
Net income for the year	178,776	163,980	
Other comprehensive income:			
Difference from currency translation	39,269	-14,543	
Items of other comprehensive income that are reclassified subsequently to profit or loss	39,269	-14,543	
Gains/losses from the revaluation of defined benefit pension plans	-292	-548	[22]
Tax effect	94	95	[10]
Items of other comprehensive income that will not be reclassified to profit or loss	-198	-453	
Subtotal other comprehensive income	39,071	-14,997	
Total comprehensive income for the year	217,847	148,983	
Net profit or loss for the period attributable to:			
Equity holders of the parent	175,422	161,256	
Non-controlling interests	3,354	2,724	
Net income for the year	178,776	163,980	
Total comprehensive income for the year attributable to:			
Equity holders of the parent	212,822	147,177	
Non-controlling interests	5,025	1,807	
Total comprehensive income for the year	217,847	148,983	
Earnings per share (undiluted) in euros	1.52	1.40	[11]
Earnings per share (diluted) in euros	1.52	1.40	[11]
Average number of shares outstanding (undiluted)	115,500,000	115,500,000	[24]
Average number of shares outstanding (diluted)	115,500,000	115,500,000	[24]