





SCALING UP SUCCESS













Investor Presentation FY 2021

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Executive Summary FY 2021





Group turnover up 6.2% vs last year

Group EBIT up 6.9% vs last year

Branded business (Leifheit & Soehnle) turnover up 27% within 2 years (2021 vs 2019)

Group EBIT more than doubled within 2 years, from less than 10 to more than 20 million €

Gross margin down from 45.0% to 42.3%

Free cash flow soaring to m€ 9.6

Analyst meeting March 2022

Successful FY 2021 – but increasing distortions in the global supply chains weigh on EBIT in H2 2021 and FY 2022 forecast



Good business performance in FY 2021

- Successful TV campaigns in selected markets
- Normalization of consumer behavior compared with the prior-year period,
 which was significantly affected by COVID-19; continued highly volatile market conditions
- Since 2019, average annual turnover growth of around 11%

Nevertheless, distortions in global supply chains affect gross margin and EBIT in the 2nd half year

- Increasing supply bottlenecks and associated cost increases for many raw materials/intermediates
- Significant rise in steel and plastic prices
- Tense situation in the sea fright sector

Forecast 2022: further significant increases in procurement costs and supply bottlenecks expected

- Group turnover slightly below previous year
- Group EBIT significantly below previous year
- Free cash flow below previous year



Leifheit makes top quality household products, designed in Germany



Profi Floor Wiper 4.7 stars



Leifheit rückenschonender Bodenwischer Profi XL micro Duo, effektiver Schrubber mit Bezug aus Mikrofaser, Wischer für Fliesen un...

★★★★ 4,7 von 5 911 Sternebewertungen

5 Sterne 84%
4 Sterne 9%
3 Sterne 3%
2 Sterne 1%
1 Stern 2%

CLEAN TWIST Disc Mop Ergo 4.6 stars



Leifheit Set Clean Twist Disc Mop Ergo 2.0 mit Rollwagen, Bodenwischer mit Mikrofaser Bezug für nebelfeuchte...

★★★★ 4,6 von 5 9.514 globale Bewertungen 5 Sterne 4 Sterne 3 Sterne 2 Sterne 1 Stern 2 Sterne 3 Sterne

Pegasus 150 4.6 stars



Dieser Artikel Leifheit Standtrockner Pegasus 150 Solid Slim, standfester Wäscheständer mit Flügeln auch für lange Kleidungsstücke, besonders schmaler Flügelwäschetrockner passt auch durch enge Türen

Bestseller Nr. 1

1 Stern

★★★★ 4,6 von 5 3.208 Sternebewertungen

5 Sterne 77%
4 Sterne 14%
3 Sterne 4%
2 Sterne 2%

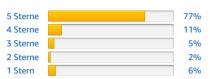
Linomatic 500 Deluxe 4.5 stars



Leifheit Wäscheschirm Linomatic 500 Deluxe mit Leineneinzug für saubere Wäsche, Wäschespinne für die ganze Familie, Wäscheständer

★★★★☆ 4,5 von 5

2.114 Sternebewertungen

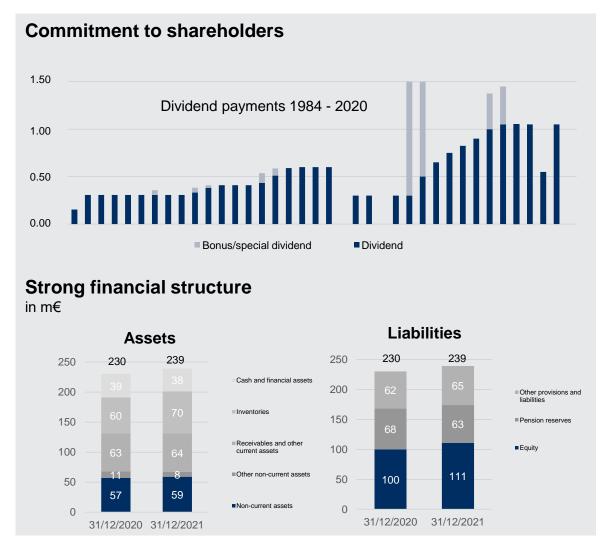


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Leifheit is financially solid and pays good dividends to shareholders



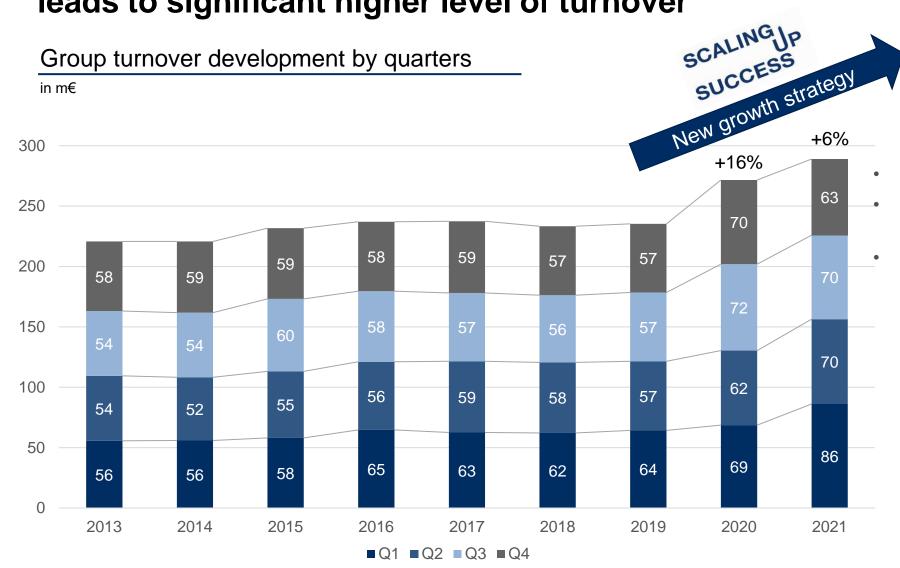




Analyst meeting March 2022

Implementation of Scaling up success strategy leads to significant higher level of turnover





Q1+Q2 2021: best ever Q1/Q2

Q3+Q4 2021: Sales below prior-year level, but 2nd best ever Q3/Q4

Supply bottlenecks increasingly noticeable in second half of 2021.

The strategy works: 2019 to 2021 shows CAGRs of +11% on turnover and +43% on EBIT



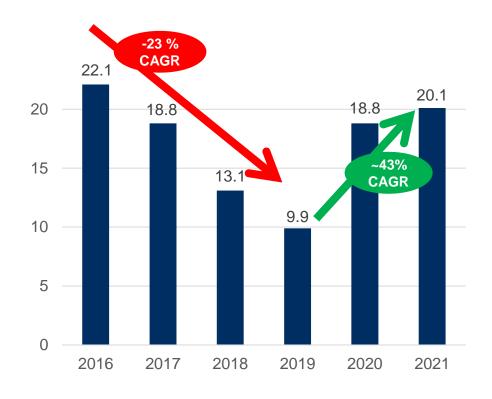
Group turnover

in m€



Group EBIT

in m€

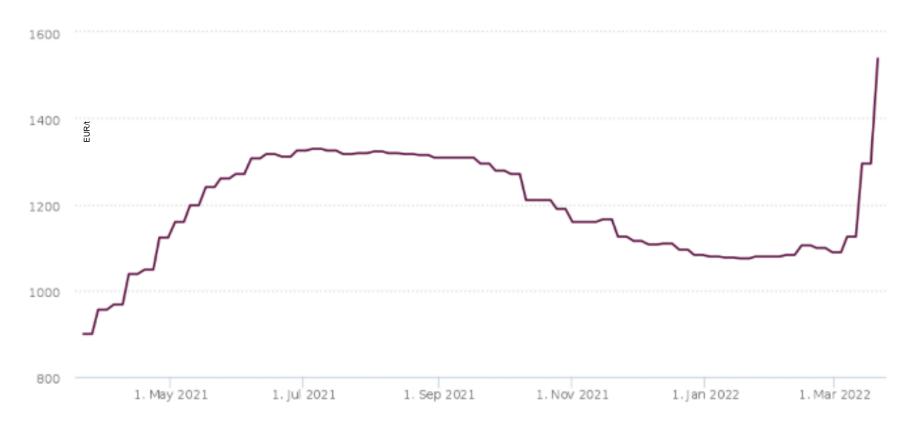


Raw material prices soared – no end of price rally in sight!









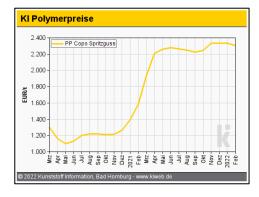
- Feinblech DC01 Deutschland EXW Inlandspreis Cash EUR

Raw material prices soared no end of price rally in sight!

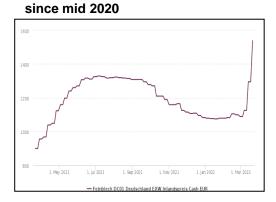


Polypropylene: +112%

since mid 2020

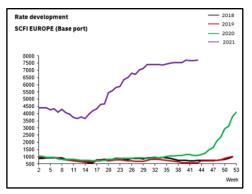


Steel DC 01 +206%



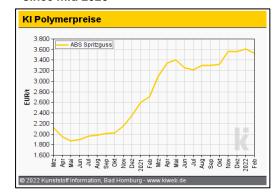
Seafreight: +838%

since mid 2020

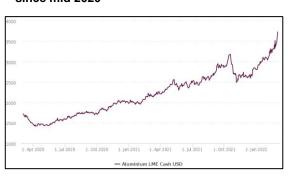


ABS plastics: +91%

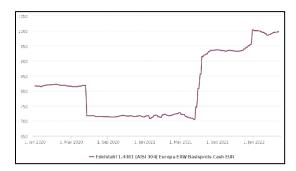
since mid 2020



Aluminium (LME): +146% since mid 2020



Stainless Steel +40% since mid 2020

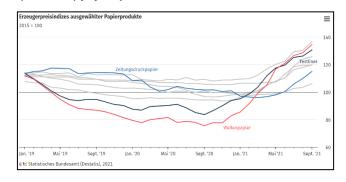


Import and producer prices Germany in % vs prev. year

Produzentenpreise Verarbeitendes Gewerbe Importpreise ex Energie Quellen: Bloomberg Finance LP, Deutsche Bank Research

Packaging: +75%

(Testliner) yoy Sept. 2020/201



Analyst meeting March 2022 10



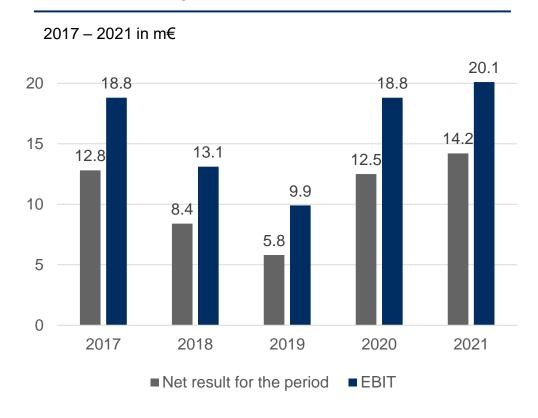


		FY 2020	FY 2021	Δ
Group turnover	m€	271.6	288.3	6.2%
Gross margin	%	45	42.3	-2.7 pps
Foreign currency result	m€	-0.9	1.2	>100.0%
EBIT	m€	18.8	20.1	6.9%
EBIT margin	%	6.9	7.0	+0.1 pps
Earnings before taxes (EBT)	m€	17.7	19.3	9.0%
Net result for the period	m€	12.5	14.2	13.2%
EPS	€	1.32	1.49	12.9%

Despite enormous increase in prices for raw material and inbound freights EBIT increased to €20.1 million, up €1.3 million on the previous year (2020: €18.8 million).

• EBIT margin increased to 7.0% in the reporting year (2020: 6.9%).

Group earnings development



Measures to improve working capital are paying off, inventory value up due to procurement price effects



in m€	FY 2020	FY 2021	Δ
Cash flow from operating activities	4.0	16.4	12.4
Cash flow from investment activities	-9.5	-6.9	2.6
Cash flow from financing activities	-6.0	-10.4	-4.4
Free cash flow ¹	-5.5	9.6	15.1
in m€	31/12/2020	31/12/2021	Δ
Cash and cash equivalents at the end of reporting period	38.8	38.1	-0.7
Financial liabilities	-	-	-

- Free cash flow rose to € 9.6 million in the 2021 financial year (2020: € 5.5 million).
- The increase in working capital resulted from the increase in inventories. Compared to 31 December 2020, the inventories increased by
 € 10.4 million to now € 70.1 million.
- The cash outflow from financing activities amounted to € 10.4 million (2020: € 6.0 million). This was mainly due to the dividend payment of € 10.0 million (2020: € 5.2 million) and the payments for leasing liabilities of € 0.6 million (2020: € 0.7 million).

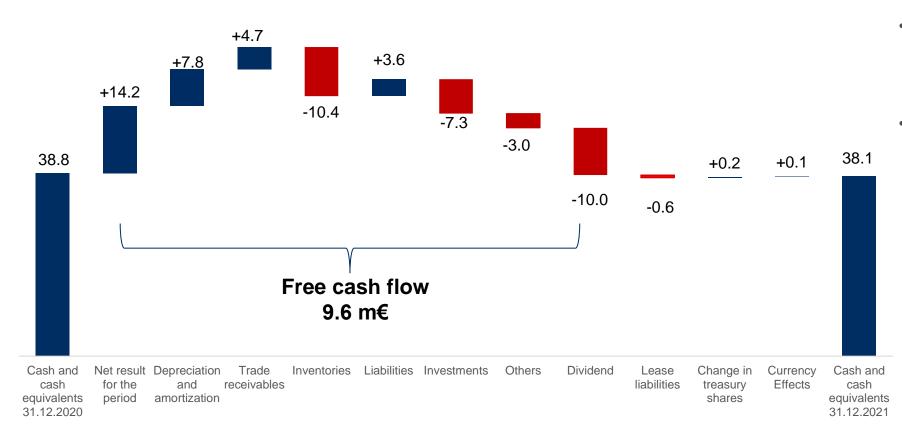
¹ Cash flow from operating activities and from investment activities, adjusted for incoming and outgoing payments in financial assets and, if existing, from acquisition and divestiture of business divisions.

Measures to improve working capital are paying off, inventory value up due to procurement price effects



Group liquidity

31.12.2020 vs. 31.12.2021 in m€



- Trade receivables fell due to decline in turnover in the fourth quarter (2020: increase of m€ 13.0).
- Inventory value increased in particular due to higher procurement prices.

Our purpose? Happy consumers!





We call our strategy "Scaling up success"



KPIs 2019 vs. 2021 -

Focus Growth Profitability

Create consumer demand

- Invest in pre-tested and scalable high ROI consumer advertising on profitable best sellers
- Launch new products only if margin > average and if supported by pre-tested advertising





Increase national and international distribution

- · Leverage stronger brand to attract additional retailers and e-tailers
- · Ensure good sell-out in new retail partners with co-advertising





Improve gross margins

- Focus on own "made in Europe" profitable products
- · Negotiate win-win with retailers, growing their total but not their % profit
- Take pricing and charge for logistics complexities





Reduce all cost except consumer advertising

- Reduce SKUs dramatically
- Strict R&D discipline
- Create fun, fast, friendly & fearless culture
- Growing revenues leverages current structure







Analyst meeting

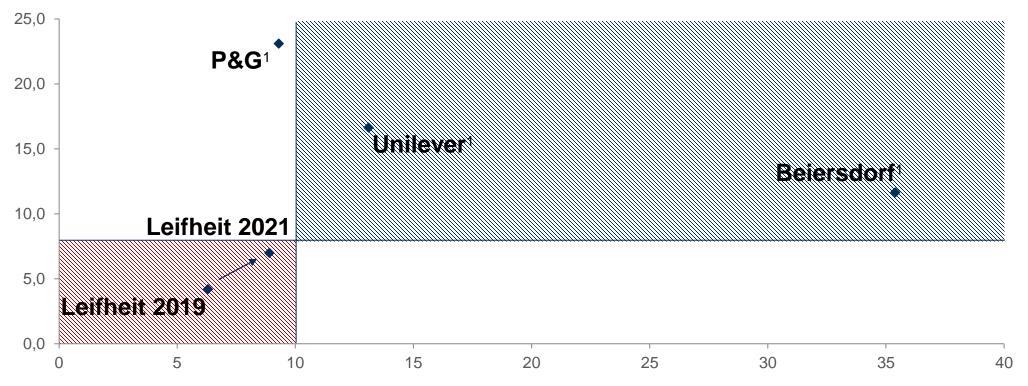
1 Create consumer demand and make brands stronger



Peer group comparison Marketing spend and EBIT

in % of turnover

EBIT margin



Marketing spend

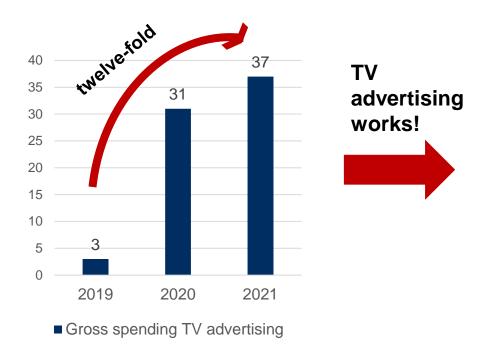
¹ Source: Annual reports 2021

Our massive investments in TV advertising have turned Leifheit & Soehnle into winning brands



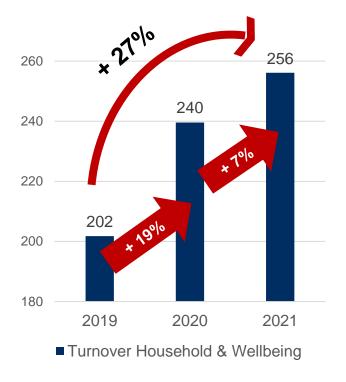
Leifheit & Soehnle Gross spending for advertising

m€



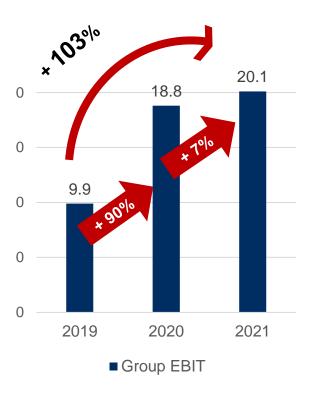
Leifheit & Soehnle Turnover development

m€



Group EBIT

m€

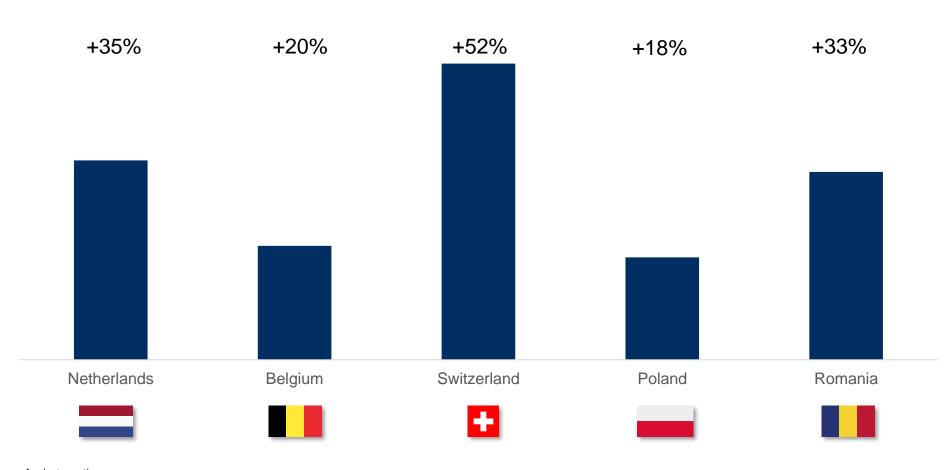


1 In 2020 we tested massive advertising spend in several countries with strong results



Turnover development selected TV markets

Group turnover FY 2020 in % yoy







Scaling-up TV advertising to France and Italy successful in 2021



Turnover development selected TV markets

Group turnover FY 2021 in % yoy +11% +19% +11% +11% +34% Belgium Czech Republic Poland Italy France





① Encouraged by strong results in TV advertising test countries we took the approach to our #1 market Germany

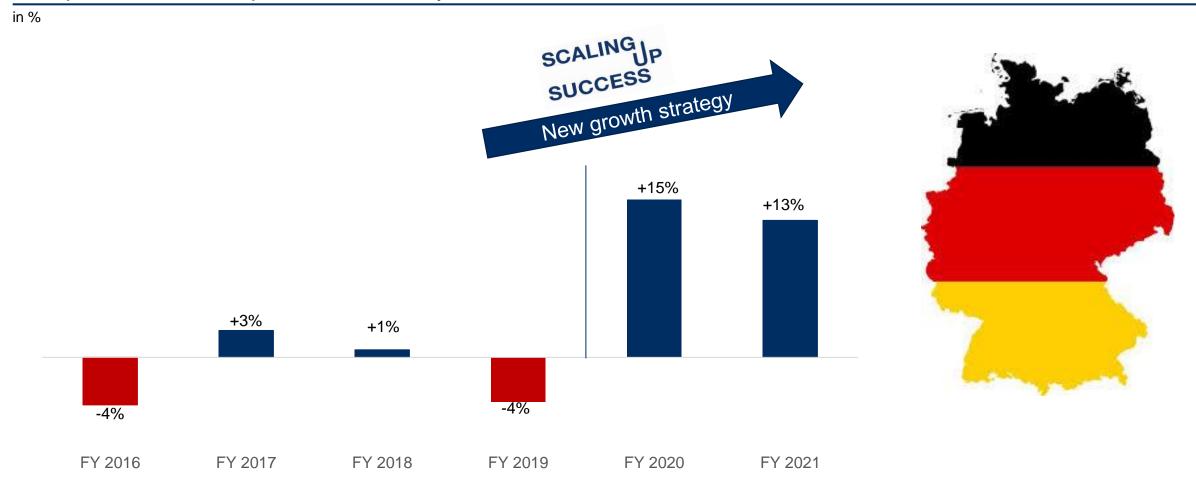




New strategy led to positive turnaround in Germany away from the recent downward trend



Group turnover development in Germany



① Encouraged by strong advertising results on brand Leifheit, we scaled up this approach to Soehnle



22

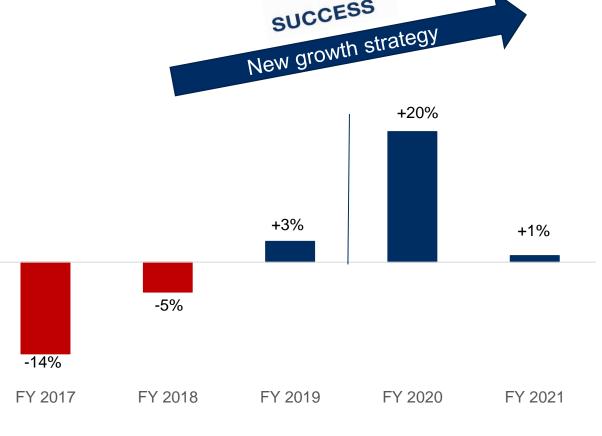
Turnover development Soehnle scales product category

in %



- Print campaign in H2 2021 with focus on Soehnle Page Profi 300 digital kitchen scale, which was awarded with "very good" test result.
- Previously TV campaign in H1 2021 focused on Soehnle Style Sense Safe 300 personal scale, also rated "very good".
- Nevertheless, growth dynamic subsided against the backdrop of prior-year's Corona special demand boost in H2.





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-8%

FY 2016

② We are successfully expanding our distribution network



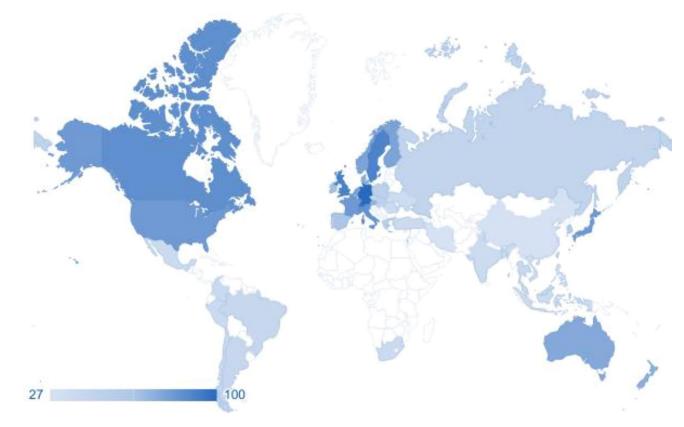




International expansion: German heritage products are ranked # 1 for consumers in terms of positive image



Rank	Country	Index
1	Deutschland	100
2	Schweiz	98
3	Europäische Union	92
4	Großbritannien	91
5	Schweden	90
6	◆ Kanada	85
7	■ Italien	84
8	Japan	81
8	Frankreich	81
8	USA	81
11	─ Finnland	77
11	Norwegen	77
13	Niederlande	76
14	Australien	75
15	Neuseeland	73
15	Dänemark J/	73
20	Spanien	64
30	Argentinien	42
42	Indien	36
49	China	28



Source: Statista Made-In-Country-Index 2017

- Germany leads the Made-in-Country-Index
- The global ranking according to the Made-In-Country-Index shows how positively products "Made in ..." from the respective country are perceived worldwide.

(4) We create a fun, fast, friendly and fearless winning culture





Further developing our corporate culture into a "winning culture" is a key success factor in our Scaling up Success strategy. Our goal is to foster an agile culture that is fun, fast, friendly and fearless. Our vision is for our employees to tackle the challenges they face with a sense of fun and friendliness, and with speed and confidence. This will help us tap into the full potential of the Leifheit Group even better in the future.



Fun



Fast





Friendly Fearless

Generate positive energy. Make a joke, smile, laugh. Don't take yourself too seriously. Be optimistic. Visualise your goal. Concentrate more on opportunities than on issues. Find commonalities within the team and create a sense of cohesion. Be proactive and show initiative. Celebrate successes.

Time is our biggest bottleneck: focus on the essentials, not on what seems to be most urgent. Bias for action. Focus on the future and the big picture. Don't look for perfection. Test and scale up fast. Be laser-focused on the business. Don't play politics.

Be tough on the facts, but respectful and appreciative to people. Try to understand first, then be understood. Forget your ego. View things from the other person's perspective. Give praise and be open to feedback. Don't point fingers or engage in destructive criticism. Don't bad-mouth others. Be friendly. Never raise your voice.

Don't be afraid of bosses or committees. Take calculated risks. Take decisions based on facts and figures. Mistakes are ok - celebrate them. Leave your comfort zone and try out new things. Set big, inspiring goals for yourself. Stay hungry and always keep working to improve yourself and the company. The most important leadership quality for successful managers: create a fear-free organisation.

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We aim to compensate growing raw material, energy and cargo cost with sales price increases



% of Group turnover	FY 2018	FY 2019	FY 2020	FY 2021	Change
Consumer marketing	0.7%	1.7%	5.5%	6.1%	+0.6 pps
Other marketing	5.4%	4.6%	3.6%	2.8%	-0.7 pps 🗸
R&D	2.3%	2.4%	2.1%	2.1%	0.0 pps 🗸
Logistics ¹	11.0%	11.5%	10.5%	10.3%	-0.2 pps 🗸
Administration	6.1%	6.4%	5.4%	5.0%	-0.4 pps 🗸
Cost of turnover	56.4%	56.8%	55.0%	57.7%	+2.7 pps
OPEX ² adj. by Consumer marketing	94.2%	94.7%	87.7%	87.8%	+0.2 pps
OPEX ²	94.9%	96.4%	93.2%	94.0%	+0.8 pps

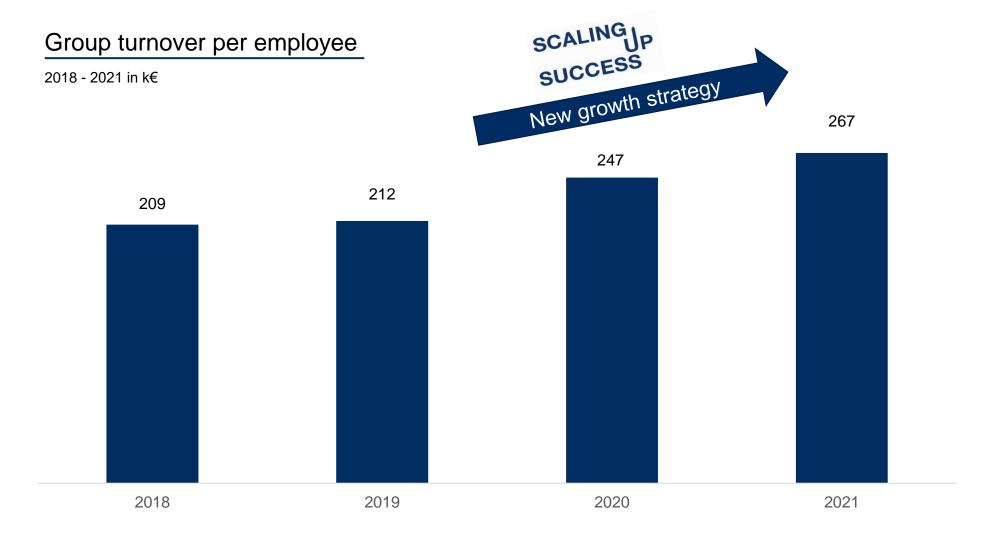
¹ Not including inbound cost ² Without other operating income/expenses

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4 26% increase in turnover per employee FY 2021 vs. FY 2019



27



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Enormous uncertainties against background of the Russia-Ukraine war



- Leifheit Group's turnover in Russia and Ukraine around 1% of total sales in FY 2021.
- Leifheit has no direct suppliers or locations in Russia or Ukraine.
- However, due to the current geopolitical situation, the associated sanction measures being taken and enormous uncertainties, we expect supply bottlenecks and a further increase in disruptions to our supply chains.
- Starting from the already very high level, we expect freight rates as well as energy and raw
 material prices to continue to rise significantly for a temporary period.
- On top, rising inflation rates and uncertainty surrounding will probably impact consumer demand in our key markets temporary.

With its scaling up success strategy the Leifheit Group is in a good position to face the crisis:
 The company is fundamentally healthy, financial solid, with efficient processes and with its
 Leifheit and Soehnle product groups, that are relatively essential for consumers.





	Forecast 2022
Group turnover	Slight decrease
Turnover Household	Slight decrease
Turnover Wellbeing	Slight decrease
Turnover Private Label	Slight decrease
Group EBIT	Significant below previous year
Free Cashflow	below previous year

In the first half of 2022 in particular, we anticipate a decrease in turnover compared to the same period of the previous year, in which growth of 20% was recorded.

















Investor Presentation FY 2021



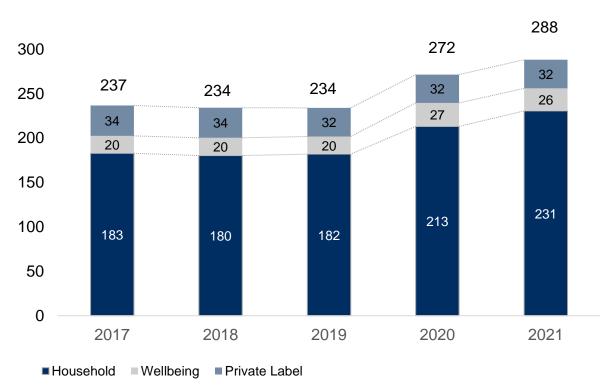
Annex

Growth in Household segment continued following large-scale advertising



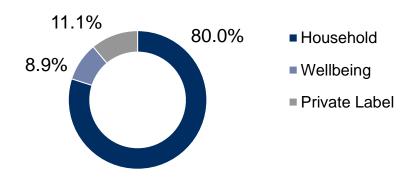
Group turnover by segment

FY 2017 - FY 2021 in m€



Group turnover by segment

FY 2021

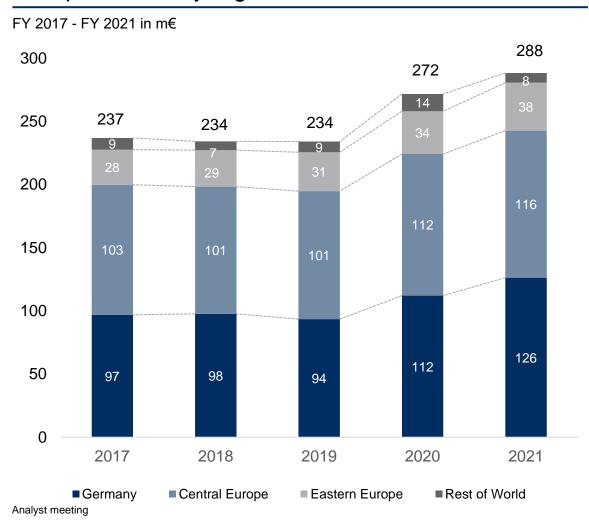


- Turnover in Household segment increased by 8.3% year-on-year to m€ 230.8 (2020: m€ 213.1), especially due to strong cleaning category; laundry care products also with positive development.
- Wellbeing segment declined by 3.7%. In retrospect, this segment benefited strongly from effects of the protective measures surrounding the COVID 19 pandemic in 2020. First-time TV advertising for Soehnle scales provided positive impetus.
- Private Label segment generated turnover of m€ 32.0 and thus approximately (+0.1%) at the level of the previous year (2020: m€ 32.0).

Continued strong turnover growth in Germany through successful TV advertising campaigns

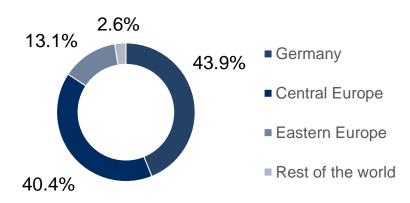


Group turnover by region



Group turnover by region

FY 2021



- Germany: Following an already strong FY 2020, continued turnover increase in FY 2021 by 12.7%, in particular due to successful TV campaigns for selected Leifheit and Soehnle bestsellers.
- Solid sales growth of 4.0% in Central Europe, particularly in the important markets of France and Italy. By contrast, a downward trend in the UK as a result of the Brexit.
- In Eastern Europe, the effects of the successfully continued TV campaigns are having a positive impact and led to growth of 11.6%. Again, strong performance in Poland and the Czech Republic, the market with the highest turnover in this region.

Leifheit Group structure

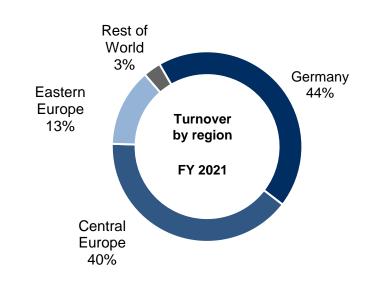












Our European production footprint ensured reliable supply to customers in spite of COVID-19 challenges in the supply chain



Paris/F (Leifheit/Birambeau)

- About 70 employees
- Marketing, sales and administration

Nassau/D (Leifheit/Soehnle)

- About 280 employees
- Marketing, sales, development, quality assurance, central administration
- Manufacturing of rotary dryers, vacuum jugs, roll holders and floor wipers



Blatná/CZ (Leifheit)

- About 450 employees
- Manufacturing of tower dryers, wall dryers and floor wipers
- Logistic center Eastern Europe



Operating in more than 80 countries

with 14 own branches

- Head office and branches
- Sales region

Zuzenhausen/D (Leifheit)

- About 120 employees
- · Logistics center

La Loupe/F (Herby)

- About 80 employees
- Manufacturing of wall and tower dryers



Distribution in all relevant distribution channels



36

Blue Chip client base



Distribution channels

Turnover 2021 in % (previous year's figures)



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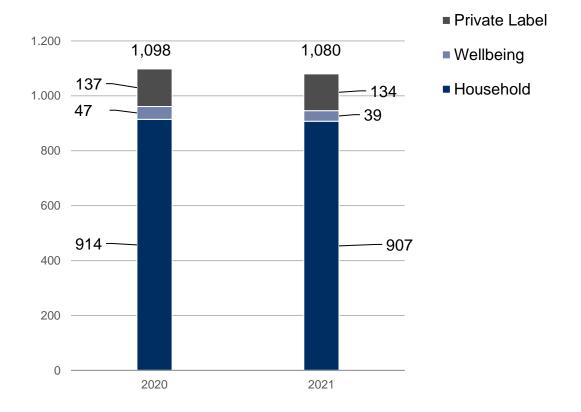
Number of employees at a stable level



37

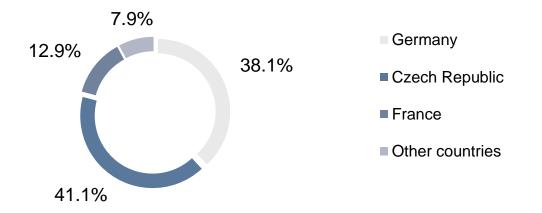
Employee development

31 Dec



Employees by region

31 Dec 2021







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Long-term financial overview



		2017	2018	2019	2020	2021
Group turnover	m€	236.8	234.2	234.0	271.6	288.3
Profitability						
Gross margin	%	46.4	43.6	43.1	45.0	42.3
Cash flow from operating activities	m€	7.2	10.2	15.9	4.0	16.4
Free cash flow	m€	1.5	3.7	10.1	-5.5	9.6
EBIT	m€	18.8	13.1	9.9	18.8	20.1
EBIT margin	%	8.0	5.6	4.2	6.9	7.0
EBT	m€	17.7	11.9	8.5	17.7	19.3
Net result for the period	m€	12.8	8.4	5.8	12.5	14.2
ROCE ¹	%	12.7	10.5	8.2	14.1	13.8

¹ Definition of ROCE changed in 2019, ROCE 2018 adjusted for comparability reasons

Long-term financial overview



		2017	2018	2019	2020	2021
Per share						
Net result for the period, EPS ²	€	1.35	0.88	0.61	1.32	1.49
Free cash flow	€	0.16	0.39	1.06	-0.57	1.00
Dividend	€	1.05	1.05	0.55	1.05	1.05 ²
Special dividend	€					
Investments	m€	7.8	6.6	6.0	9.6	7.3
Depreciation	m€	6.4	6.9	8.2	8.5	7.8

		31/12/17	31/12/18	31/12/19	31/12/20	31/12/2021
Employees	No.	1,137	1,119	1,106	1,098	1,080
Balance sheet total ¹	m€	224.9	221.8	214.6	230.0	238.8
Equity	m€	98.5	101.8	96.2	100.4	111.3
Equity ratio	%	43.8	45.9	44.8	43.7	46.6
Liquidity	m€	57.2	50.9	50.3	38.8	38.1

¹ Not including repurchased treasury shares

² Dividend proposal

Experienced Management





Henner Rinsche CEO

Previous experience

- President Europe at SodaStream
- Various leading positions at Procter & Gamble, PepsiCo, Danone and Henkel

Core competencies

 General management and consumer goods marketing



Igor Iraeta Munduate

Previous experience

- Many years of experience as CTO at Igus GmbH and Stoba Präzisionstechnik
- Various technical management positions at Robert Bosch GmbH

Core competencies

 Digitalization, IoT, Industry 4.0, implementation of lean production systems, agile "Scrum" methods



Marco Keul CFO

Previous experience

- Resp. for Controlling, IT/Business processes and internal sales services as Vice president finance at Leifheit AG
- Years of experience as Head of Controlling at Leifheit AG

Core competencies

IT, Finance & Controlling

Committed to shareholder returns



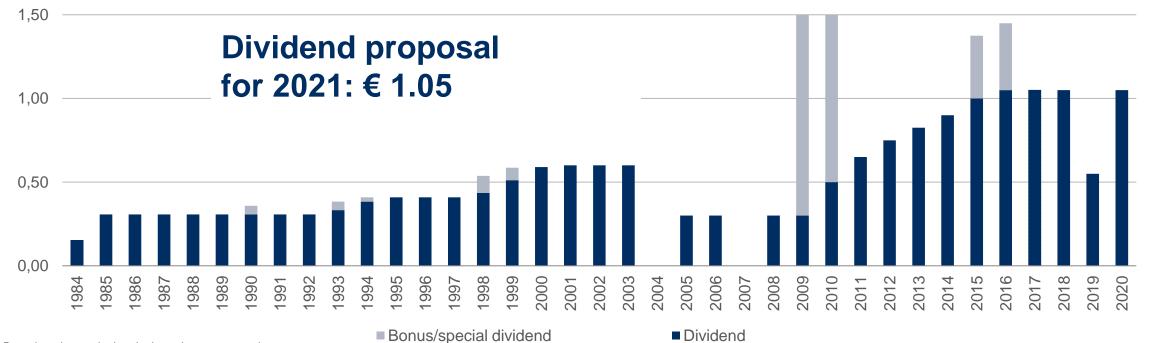
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Long-term dividend development

Dividend yield ¹

Dividend per share / in €

2021: 2.9%²
2017: 3.8%
2020: 2.4%
2016: 5.1%
2019: 2.3%
2015: 5.6%
2018: 5.9%
2014: 3.9%



¹ Based on the particular closing price at year-end

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² Dividend 2021: proposal to the AGM

Leifheit awards (selection)





CLEAN TWIST M Ergo



very good (1,4)

Leifheit Clean Wist M Ergs

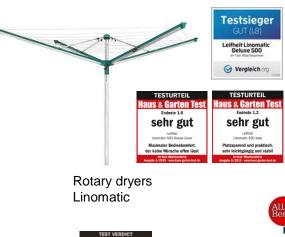
Isolating jug Columbus



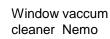
Salad spinner Comport Line

Disc Mop Ergo

(1,8)









Empfehlung

sehr gut

Window vaccum cleaners





Isolating mugs Flip 600 + 350 ml



Cordless vaccum wiper Regulus Aqua PowerVac



very good

perfect drying with a safe standing

2. Platz Haus & Garten Tes Leifheit 81517 Pegasus 200 Solid Deluxe Mobile **⊘** Vergleich org

Laundry dryers Pegasus



Cordless vaccum Regulus PowerVac 2in1



Steam Mop CleanTenso

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Analyst meeting March 2022

Soehnle awards (selection)















Personal Scales Style Sense Bamboo Magic



Page Aqua Proof Kitchen Scale



Body analysis scales Shape Sense Connect 100 + 200



Blood pressure monitors Systo Monitor 200 + 300



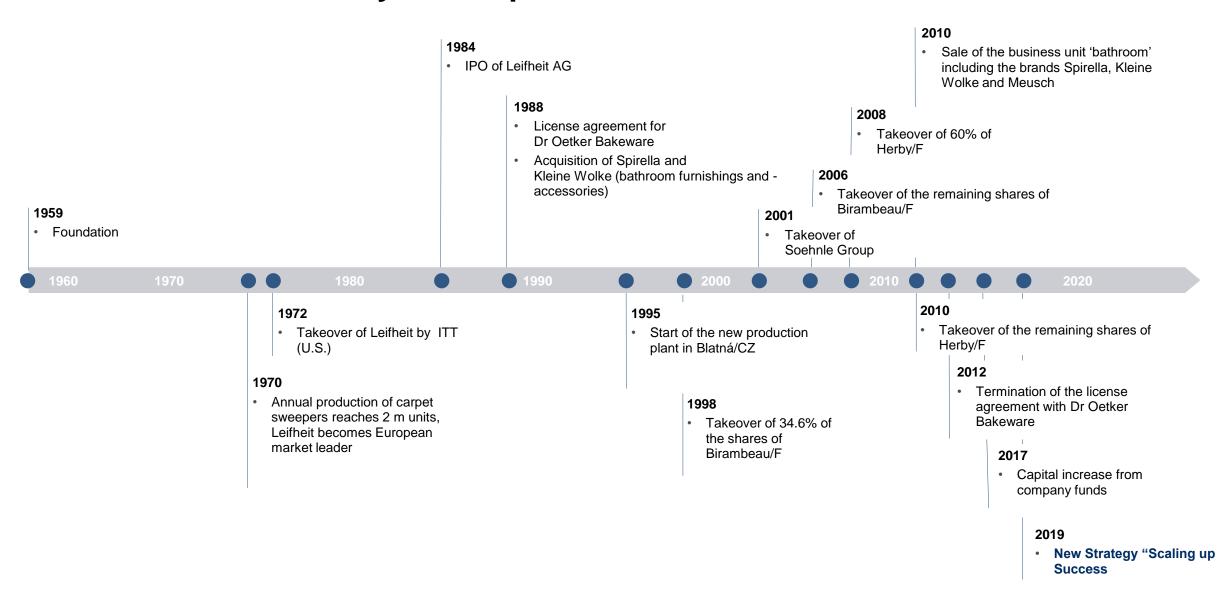
AirFresh Clean 400



43 Analyst meeting March 2022

Leifheit – more than 60 years of passion for housework



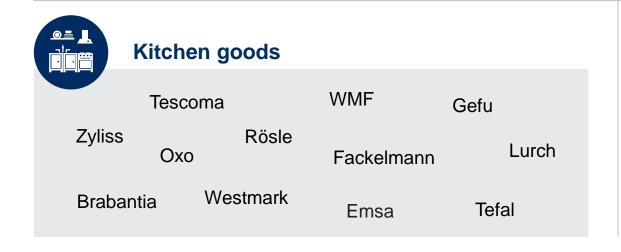


European competitors by category







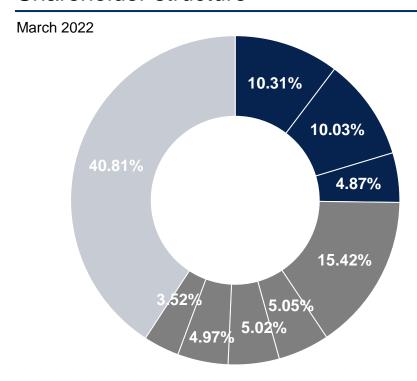




Significant free float and international investors



Shareholder structure



Non free float shareholders¹

Free float^{1,2}

25.19%

74.79%

- Joachim Loh, Haiger (GER), 10.31%
- MKV Verwaltungs GmbH, Grünwald (GER), 10.03%
- Leifheit AG Nassau (GER), treasury shares, 4.87%
- Alantra EQMC Asset Management, SGIIC, SA, Madrid (ES), 15.42%
- Teslin Capital Management BV/Gerlin NV, Maarsbergen (NL), 5.05%
- MainFirst SICAV, Senningerberg (LUX), 5.02%
- The Capital Group Companies, Inc., Los Angeles (USA), 4.97%
- Blackmoor Ownership Holdings Master Limited, London (UK), 3.52%
- Voting rights under notification threshold: 40.81%

¹ Definition of German stock exchange for indices

² Including shareholdings of the management board

Financial calendar and contact



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Dates 2021/2022

11 May 2022

Quarterly statement for the period ending 31 March 2022

25 May 2022

Annual General Meeting

09 Aug 2022

Financial report for the first half-year ending 30 June 2022

08 Nov 2022

Quarterly statement for the period ending 30 September 2022

Contact

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Leifheit is frequently top company in home appliances and household goods categories



Most Valuable Company

July 2021 Deutschland Test / Focus Money



LEIFHEIT

1st place Home appliances

100.0 points awarded 3rd time in a row

Study examines what companies do for their employees and society. Among other things, the sustainability reports of the largest German companies were evaluated according to the GRI standard.

Germany's fairest companies

Jan 2022 IMWF Institut / FAZ-Institut



LEIFHEIT

3rd place Household items

90.3 points

Study analyses social listening data and identified 7.4 million mentions for over 17,000 companies. Relevant criteria include product and service, customer satisfaction and value for money, employer fairness and sustainability

Highest Level of Trust 2021

Oct 2021 Deutschland Test / Focus Money



LEIFHEIT

1st place Household items

100.0 points

Study shows which companies have a high level of trust by assigning and identifying **3.7** million mentions of about **21,000** brands in the investigation period September 2020 to August 2021.

Germany's Best Customer Hotline 2021

July 2021 IMWF Institut / FAZ-Institut



LEIFHEIT

1st place Home appliances

100.0 points

Study analyses social listening data for over **20,000 companies** in the categories customer service and satisfaction, hotline, price and service. **438 million online outlets** serve as a source.

Our ESG Principles





What sustainability means to us:
Responsible actions toward the environment and people,
corporate integrity and durable, high-quality products



Environment

Durable, high-quality products that make life at home easier and more convenient

Efficient use of resources without sacrificing quality

European production and logistics footprint with close connections to our customers

Compliance with applicable laws and regulations in our production activities (WEEE, RoHS, REACH, PAH, Ecodesign Directive, etc.)

Strict environmental standards in our supply chain, laid down in our supplier code of conduct



Social

Fun, fast, friendly and fearless corporate culture

HR strategy geared towards employer attractiveness

Focus on employee safety and health

Welcome diversity and equality of opportunity

Fair and competitive pay, training and continuing education

Strict social standards in the supply chain, laid down in our supplier code of conduct

Giving back to society at our locations



Governance

Responsible corporate management and compliance

High transparency for stakeholders through quarterly reporting and regular news updates

Compliance management system (CMS), including guidelines and measures to ensure compliant and ethical conduct

Combating corruption and bribery as integral parts of CMS

Protecting personal data according to the high standards of the GDPR

Read more at our sustainability report 2021

www.leifheit-group.com/en/investor-relations/reports-and-presentations/



Aktiengesellschaft

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